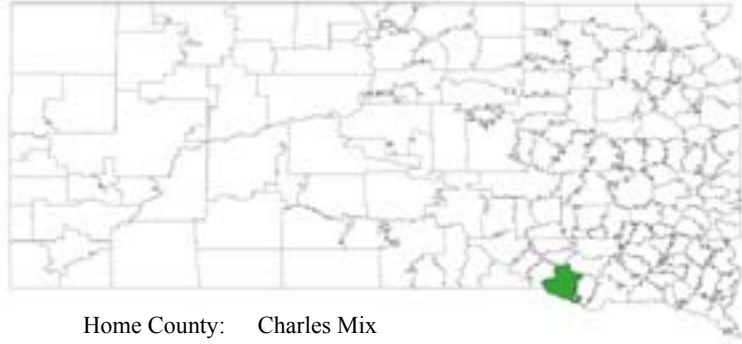


## 2003-2004 Profile of Wagner Community School District 11-4

Walnut Ave. S.W., Wagner, SD 57380



Home County: Charles Mix  
Area in Square Miles: 330  
2002 K-12 Fall Enrollment: 733

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,865,072	\$110,631	\$505,694	\$114,309
PK Instruction	\$0	\$0	\$49,169	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$377,982	\$10,571	\$181,665	\$13,664
Administration Services	\$555,861	\$48,720	\$0	\$22,467
Transportation Services	\$212,844	\$0	\$0	\$1,997
Other Support Services	\$749,828	\$396,428	\$0	\$15,716
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$1,542	\$0	\$0	\$74,322
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$161,679	\$0	\$0	\$4,524
<b>Total Expenditures</b>	<b>\$4,924,808</b>	<b>\$566,350</b>	<b>\$736,528</b>	<b>\$246,999</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,001,156	\$66,473	\$184,817	\$0
County	\$60,742	\$0	\$0	\$0
State	\$2,486,997	\$0	\$273,672	\$0
Federal	\$731,462	\$0	\$160,704	\$0
<b>Total</b>	<b>\$4,280,357</b>	<b>\$66,473</b>	<b>\$619,193</b>	<b>\$0</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$24,530	\$726,676
Other Special Revenue	\$3,318,195	\$59,602
Enterprise Funds	\$366,308	\$372,934

### Cost per ADM

General Fund Only	\$6,692
Educational Funds*	\$7,893
* Includes General, Special Education and Pension Funds	

### State Aid

General Aid	\$2,313,887
Special Education	\$273,672
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$2,587,559</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$21,486
IDEA Part B	\$122,943
<b>Total</b>	<b>\$144,429</b>

### 2003 Taxable Valuations

Agricultural	\$88,873,140
Owner Occupied	\$25,135,820
Non-Ag Z	\$24,079
Other Non-Ag/Utilities	\$17,339,446
<b>Total</b>	<b>\$131,372,485</b>

### 2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.40
Capital Outlay	\$0.50
Bond Redemption	\$0.00
Pension Fund	\$0.00

### ADM Data

ADM of Tuitioned Out Paid	8.658
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	740.081

### Teaching Staff Data

Average Teacher Salary	\$31,430
Experience Adjusted Salary	\$32,781
Avg Years of Experience	13.2
% with Advanced Degrees	9.5%
Certified Instructional Staff	63.0
Classroom Staff	0.0

### Ending Fund Balance

General	\$279,076
Capital Outlay	\$8,601
Special Education	\$76,086
Pension	\$0

**Special Education  
Placement Categories**

**December 2003 Federal Child Count**

**Student Data**

PK-12 Enrollment	768
Open Enrolled Students Rec'd	39
District Dropout Rate	1.9%
% Eligible for Free/Red. Lunch	63.4%
% Special Needs Students	15.9%
Students Transported	396
Student to Staff Ratio	12.2
District Attendance Rate	93.9%
Number of Graduates	31

**Enrollment**

	ADA	ADM
K-8	534.180	569.358
9-12	152.763	162.066
<b>Total</b>	<b>686.943</b>	<b>731.424</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	45
Self-Contained Classroom	1
24 Hour Program	4
Early Childhood Setting	2
Early Childhood SE Setting	8
PT Early Child and SE	31
Resource Room	31
Day Program	0
Home/Hospital Program	0
<b>Total</b>	<b>122</b>

Deaf-Blind	0
Emotionally Disturbed	3
Mental Retardation	7
Hearing Impaired	2
Learning Disabled	27
Multiple Disabilities	5
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	50
Other Health Impaired	2
Autism	0
Traumatic Brain Injury	0
Developmental Delay	26
<b>Total</b>	<b>122</b>

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math		24		44		49		55		58		85		80
Science		31		57		61		59		55		75		77
Social Science		32		53		66		69		57		70		66
Language Arts		16		32		64		62		62		72		60
Reading		12		47		55		63		52		71		73
Complete Battery		21		47		57		60		56		76		70
Number Tested	1	10	68	8	65	9	52	3	56	7	51	2	39	1

**American College Test (ACT)**

English	20.6
Math	21.7
Reading	21.1
Science	21.8
Composite Score	21.4
Number Tested	32

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	55	3	80%		80%		80%		80%		80%		80%	
Grade 9	63	3	84%		75%		79%		75%		68%		68%	

*No assessment data are reported when less than ten students were tested.*